



ITEM # 53

M E M O R A N D U M

TO: Marc Ott, City Manager
FROM: Greg Canally, Deputy Chief Financial Officer
DATE: October 23, 2008
SUBJECT: Foundation for Sarcoidosis Research Fundraiser

Item # 53 on the October 23, 2008 Council Agenda, to approve waiver of certain park rental fees for the Foundation for Sarcoidosis Research fundraiser to be held at the Carver Museum on November 7, 2008, will have the following fiscal impact:

Fees Waived (Parks and Recreation Department):
\$200 Rental Fee (Carver Museum)
\$50 Equipment Use Fee
\$250 Total Fees Waived

In summary, the total fee waivers being waived for this event is \$250. Additionally, the Security Deposit requirement of \$100 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

As outlined in Resolution No. 021003-40, Council Member Cole has agreed to apply \$150 to her fee waiver allocation budget and Council Member Morrison has agreed to apply \$100 to her fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.